

# MARK TIMES

## NEWS and NOTES for May 12, 2024

### THE WEEK AHEAD:

**Monday 5/13:** 9:00AM Health & Wellness Meeting — conference room  
**Thursday, 5/16:** 6:15PM Bell Choir Rehearsal  
7:15PM Voice Choir Rehearsal  
**Saturday, 5/18:** 9:00AM Joint Property Workday

### Tea and Fellowship Hour on 5/26

In place of the Ladies' Tea gathering offered last year, the congregations of St George's and St Mark are invited to a special Tea/Coffee Hour **following our joint service on May 26, 2024** in celebration of Trinity Sunday. We hope to see you there to enjoy time together in fellowship. This gathering is open to all members of St Mark and St George's: ladies, gentlemen, and children!

### First Quarter 2024 Treasurer's Note

Q1 2024 Income	\$52,263.37
Q1 2024 Expenses	\$56,503.29
Q1 2024 Net Cash Flow	<b>\$(4,239.92)</b>

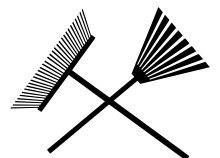
Q1 2023 Income	\$57,764.20
Q1 2023 Expenses	\$55,584.17
Q1 2023 Net Cash Flow	\$2,180.03

Shown here are St. Mark's financial results for the 1<sup>st</sup> quarter of 2024. As we noted for the close of Q4 2023, December 2023 giving was very generous and resulted in a positive cash flow for the 2023 year (of \$2,980). As the numbers above show, we have a negative cash flow through the first quarter of 2024 of approximately \$4,240; and, this compares to a slight positive cash flow for the same period in 2023. Of note, our Q1 income is at 83% of our budget for the period and our Q1 expenses are at 90% of our budget for the period (which is \$62,620 for the quarter). So, both are below budget projections, and expenses slightly more so.

A positive note is that March of 2024 was a favorable (positive) cash flow of \$2,060 while January and February were both unfavorable (negative). This is of course a trend we hope will continue as the year progresses. We trust that the St. Mark's congregation finds this information to be useful and that we collectively will strive to maintain the positive trend started in March.

### Workday!

The St. Mark/St. George's joint property committee will hold a workday on Saturday, May 18 from 9:00AM to 12:00PM to finish some of the projects that weren't able to be done in March. Word on the street is that coffee and donuts will be provided!



## Youth Gathering Collection

A goal for this summer's ELCA Youth Gathering is to create 3,000 disaster relief kits filled with the eight most-requested items to help residents as they wait for the power grid to be restored after a storm or other natural disaster. It takes about \$100 to create an entire disaster relief kit.

Each region is asked to bring a different item to build relief kits. Our region, Region 5, is tasked with bringing **cooling towels**. These are specially designed microfiber towels that hold water without being heavy or bulky. We will accept donations of the towels themselves, or financial donations towards the purchase of such towels. Please talk to Melanie or Melaina and Anna if you have questions!



## St. Mark Offerings for 5/5:

Operating Fund: **\$4,233.11** (including online giving received by 5/3);

Barb Wurdinger Memorials: \$200

## Prayer Intentions

### St. Mark Members

Eleanor Benton, Al Boxdorfer, Toni Brendel, Gary Dozier, Evelyn Duncan, Ellie Geppert, Mary Hill, Bruce Martens, Greg Martens, Dwight Ness, Mae Newsome, Kim Palmer, Marilyn Robinson, Larry Shurtleff, Cohen Summers, & Carol Weshinsky

### St. Mark Family and Friends

Dennis Althardt, Stellamarie Bearth, Phyllis Booker, Kathy Boxdorfer, Thomas Boxdorfer, Jim Braeutigam, Patty Brennecke, Susan Carson, Christine, Catherine Davis, Brian Dinges, Mike Ellison, Katrina Fenner, Josh Gansmann, Christine Gass, Viv Gillespie, Joni Giordano, David Graber, Stephanie Groennert, TC Groennert, Jamie House, Debbie Jacobs, Austin Lickenbrock, Becky Loeschner, Wyatt Madison, Christopher Martiszus, Glenda Martiszus, Bobby & Joyce McCall, Allen Martens, Janet Middendorf, Pr. Ron & Debbie Neustadt, Dean Norrenberns, Theresa Painter, Hilda Parnell, Tim & Missy Partelow, Debbie & Larry Powers, Michelle Rideout, Darrell Robinson, Sarah and Family, Dave Schaaf, Jill Schlueter, Stefanie Schroeder, David & Donna Sims, Margie Snep, Ingrid Thompson, Toni Walston, Jill Wegener, Kris Whitley, Louise Wilson, Sue Witherell, Elisabeth Woodrome, Karen Woolf, Wilma Woolf, Ken Zika, Chloe Zipperer

### Members and Friends Serving in Our Nation's Military

Taiylar Foppe, Ryan McKenzie

### Members celebrating birthdays this week

Fr. Mark Ohlemeier (5/14), Lilyanne Husch (5/16), and Rachelle Husch (5/17)

### Members celebrating wedding anniversaries this week

Pr. Brian & Melanie Robison (5/18)

### Those who grieve the loss of loved ones

The family and friends of **Ken Graber** (friend of the Cardoza and Robinson families, 5/7)  
The family and friends of **Jill Wegener** (sister of Rex Rothgangel, 5/8)